[BBMR SP-1]

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM:

FUND: GENERAL FUND

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	200	Executive Director	Naomi E. Lujan-Gonzales	L3-8	$75,208	$0	$0		$0	$75,208	$18,952	$404	$0	$1,091	$174	$3,164	$385	$24,170	$99,378
2	222	Clerk Typist III	Matilda T. Takao	F-1	17,635	0	0		0	17,635	4,444	404	0	256	0	3,164	385	8,653	26,288
3	214	Board Secretary	Jeramine S. Drake	I-13	35,571		0	6/21/2009	336	35,907	9,049	404	0	521	174	1,380	180	11,707	47,614
4	213	Administrative Counsel	Robert H. Kono	A4-18	121,762	0	0	12/28/2010	0	121,762	30,684	404	0	1,766	174	1,380	180	34,587	156,349
5	203	Personnel Mgt. Analyst III	Ramon T. Lizama	N-26	80,796	0	0	11/27/2010	0	80,796	20,361	404	0	1,172	174	1,380	180	23,670	104,466
6	204	Personnel Mgt. Analyst III	Tony C. Aguon	N-09	45,043	0	0	4/18/2010	0	45,043	11,351	404	0	653	174	1,380	180	14,142	59,185
7	205	Personnel Mgt. Analyst III	Roland P. Fejarang	N-07	41,936	0	0	6/1/2009	510	42,446	10,696	404	0	615	174	3,164	385	15,439	57,885
8						0	0		0	0	0		0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$417,951	$0	$0	----	$846	$418,797	$105,537	$2,828	$0	$6,073	$1,044	$15,012	$1,875	$132,368	$551,165

FY09SP as of 012009